

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)
Component: First Judicial District (AR W1JD) (2198)
RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate Funding Added by Legislature to Add an Office Assistant II												
	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.0										
This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and support to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)

Component: Second Judicial District (AR W2JD) (2199)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II												
	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-533.5										
This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Eliminate Funding Added by Legislature to Add an Office Assistant II												
	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-97.7										
This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-631.2	-631.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)

Component: Third Judicial District: Anchorage (AR W3JD) (2261)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate Funding Added by Legislature to Add Law Office Assistant I												
	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-80.7										
This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)

Component: Third Judicial District: Outside Anchorage (AR W3OA) (2279)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal												
	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-92.0										
This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)

Component: Fourth Judicial District (AR W4JD) (2201)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate Funding Added by Legislature to Add a Law Office Assistant I												
	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-82.5										
This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2020 Veto Scenario (16005)

Component: Criminal Appeals/Special Litigation (AR WOSP) (2203)

RDU: Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I												
	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-91.9										
This eliminates funding and positions added by the Legislature under the previous administration's budget. The agency continues to maintain services and supports to prosecute crimes with existing resources. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0